

Title I School Budget Plan

School Code:	415
Region:	2
Grades Served	K-5

Smith, Helen M ES
7101 Pinedale Ave
Las Vegas, NV 89145 Phone: (702)799-4300

For implementation during the year:

2020-2021

Title I Allocation: \$134,505.00

1% Parent Involvement Set Aside: \$1,345.05

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/20, 2/5/20

Name	Position	Name	Position
Jennifer Wright	Assistant Principal	Kellie Dennis	Parent
Nicole Hess	Kindergarten	Anastasia Reveal-White	Parent
Jennifer Willacey	1st Grade		
Liliana Kulaszewski	1st Grade		
Michelle Nitta	2nd Grade		
Alan Mueller	2nd Grade		
Jessica Garcia	3rd Grade		
Sarah Sunnasy	4th Grade		
Tim Skrzydlewski	5th Grade		
Kelly Halland	Librarian/Specialist		
Katherine Straub	Special Education Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	\$72,108.63	\$72,108.63	CSR 3rd grade, This correlates directly to our SPP Priority Need/Goal 2: Increase overall math proficiency as measured by the SBAC exam in May of 2020.In Math, increase overall proficiency from 43. 6 to 50.1%. The CSR will correlate with and help achieve our Measurable Objective 1: In Math, increase overall proficiency from 43. 6 to 50.1%.by May 2020 as measured by the SBAC assessment. Recommended: Jessica Garcia; \$70,008.38 + 3%	1	William, M. (201	2.1, 2.2	1000	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	1	\$71,828.41	\$71,828.41	CSR 3rd grade, This correlates directly to our SPP Priority Need/Goal 2: Increase overall math proficiency as measured by the SBAC exam in May of 2020.In Math, increase overall proficiency from 43. 6 to 50.1%. The CSR will correlate with and help achieve our Measurable Objective 1: In Math, increase overall proficiency from 43. 6 to 50.1%.by May 2020 as measured by the SBAC assessment. Recommended: Jessica Garcia	1	William, M. (201	2.1, 2.2	1000	<input checked="" type="checkbox"/>	CREATE
Class Size Reduction Teacher	0.91	\$62,729.59	\$57,083.93	CSR 1st grade, This correlates directly to our SPP Priority Need/Goal 2: Increase overall math proficiency as measured by the SBAC exam in May of 2020.In Math, increase overall proficiency from 43. 6 to 50.1%. The CSR will correlate with and help achieve our Measurable Objective 1: In Math, increase overall proficiency from 43. 6 to 50.1%.by May 2020 as measured by the SBAC assessment. Recommended: Hannah Quintana SPLIT FUNDED 91% Title I and 9% Sch0ol Budget	1	William, M. (201	2.1, 2.2	1000	<input checked="" type="checkbox"/>	CREATE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Supplies, Equipment, and Services:										\$128,912.34

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Parent Involvement Additional Funds:										\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Collaboration	148	\$23.00	\$3,404.00	Teachers will work together by department and grade level to collaborate together to plan for common assessments, differentiated instruction, and data analysis to increase overall student achievement in direct alignment with the SPP. Approximately 148 hours x \$23 per hour = \$3,404.00	3	Blank, R. K., & De	1.3, 2.3, 4.1	2200	<input checked="" type="checkbox"/>	DELETE
Substitute - Collaboration	44	\$100.00	\$4,400.00	Subs to provide coverage for teachers to attend collaboration opportunities with their departments or grade levels. This supports our SPP goals of improving overall student achievement in ELA and Math. 44 substitutes at \$100.00 per day = \$4,400.00	3	Blank, R. K., & De	1.3, 2.3, 4.1	1000	<input checked="" type="checkbox"/>	DELETE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Parent Involvement Additional Funds:										\$0.00

Title I Budget Summary	
Total Allocation	\$ 134,505.00
Funds Designated	\$ 134,505.00
Remaining Balance	\$ -
PISA Allocation	\$ 134,505.00

PISA Allocation		\$ 1,345.05
Designated PISA Funds		\$ 1,345.05
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books and Periodicals - Professional Development	40	\$27.35	\$1,094.00	What Great Teachers Do Differently by Todd Whitaker, Amazon. This book will support the climate and culture of the building and help build reflective teachers to ensure positive, growth mindset interactions with students. 40 books x \$27.35=\$1,094.00 Quote on File	4	Croft, A., Coggsh	1.1, 1.3, 2	2 2 1 3	<input checked="" type="checkbox"/>	DELETE
Technology Supplies - Instructional	72	\$593.00	\$42,696.00	Laptop computers, SAP #108341; Laptop computers will be used to support classroom instructional learning as needed and MAP testing throughout the year. 72 laptop computers x \$593.00=\$42,696.00	3	Lee, L., Hughes, J	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Books and Periodicals - Professional Development	25	\$24.99	\$624.75	How Children Learn Number Concepts: A Guide to Critical Learning Phases. This book will help support our math instruction and strengthen student understandings of math concepts to increase our math proficiency on MAP and SBAC. ISBN: 0984838198 FREE SHIPPING IF ORDERED FROM WWW.DIDAX.COM Quote on File	2	Sun, K. L., Baldwin	1.1, 1.3, 2	2 2 1 3	<input checked="" type="checkbox"/>	DELETE
Software - Instructional	1	\$4,006.14	\$4,006.14	Accelerated Reader, Renaissance Site License. Accelerated Reader will be used to support student reading and reading comprehension. Quote on File	2	Promising Practic	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Technology Supplies - Instructional	9	\$501.00	\$4,509.00	Desktop computers, SAP #108329. Desktop computers will be used to support classroom instructional learning as needed and MAP testing throughout the year.	3	Lee, L., Hughes, J	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Software - Instructional	1	\$1,050.00	\$1,050.00	AIMSweb Plus, Pearson; AIMSweb+ will be used to progress monitor students to ensure they are making instructional goals throughout the year. Quote on File	2	Hamilton, L., Hal	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Technology Supplies - Instructional	72	\$5.49	\$395.28	Computer mice, SAP #415086. Mice will be used for the laptops to support classroom instructional learning as needed. 72 mice x \$5.49=\$395.28	3	Lee, L., Hughes, J	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Supplies / Materials - Instructional	8	\$27.15	\$217.20	Cases of white paper, SAP #124593. Paper will be used to support student instructional learning in the classroom as needed. 8 cases x \$27.15=\$217.20	3	Lee, L., Hughes, J	1.1, 1.3, 2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE

Books and Periodicals - Instructional	40	\$29.95	\$1,198.00	What Great Teachers Do Differently by Todd Whitaker, Amazon. This book will support the climate and culture of the building and help build reflective teachers to ensure positive, growth mindset interactions with students. 40 books x \$29.95=\$1,198.00 Quote on File	4	Croft, A., Coggsh	1.1, 1.3, 2	1000	<input checked="" type="checkbox"/>	CREATE
Supplies / Materials - Instructional	14	\$27.15	\$380.10	Cases of white paper, SAP #124593. Paper will be used to support student instructional learning in the classroom as needed. 14 cases x \$27.15=\$380.10	3	Lee, L., Hughes, J	1.1, 1.3, 2	1000	<input checked="" type="checkbox"/>	CREATE
Software - Instructional	1	\$4,014.56	\$4,014.56	Accelerated Reader, Renaissance Site License. Accelerated Reader will be used to support student reading and reading comprehension. Quote on File	2	Promising Practi	1.1, 1.3, 2	1000	<input checked="" type="checkbox"/>	CREATE
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
Total Supplies, Equipment, and Services:										\$5,592.66

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1 Revision 1 Only: Update, Delete or Create	
								<input type="checkbox"/>		
								<input type="checkbox"/>		
								<input type="checkbox"/>		
								<input type="checkbox"/>		
Total Parent Involvement Additional Funds:										\$0.00

Title I Budget Summary	
Total Allocation	\$ 134,505.00
Funds Designated	\$ 134,505.00
Remaining Balance	\$ -

PISA Allocation		\$ 1,345.05
Designated PISA Funds		\$ 1,345.05
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	\$1,079.12	\$1,079.12	Pallet of paper, SAP #124596. Paper will be used for PISA flyers throughout the year and PISA activities during Smithsonian night in spring of 2021.	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>
Technology Supplies - PISA	2	\$116.61	\$233.22	Toner for large copiers, SAP #112754. Toner will be used for PISA flyers throughout the year and PISA activities during Smithsonian night in spring of 2021. 2 toner X \$116.61=\$233.22	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>
Supplies/Materials - PISA	1	\$21.00	\$21.00	Thick lamination, SAP #128008. Lamination will be used to make PISA activities for parents to use at home with their students to support math and reading development and for activities during Smithsonian night in spring of 2021.	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>
Supplies/Materials - PISA	2	\$4.31	\$8.62	Staplers, SAP #908210. Staplers will be used to make PISA activities for parents to use at home with their students to support math and reading development and for activities during Smithsonian night in spring of 2021. 2 x \$4.31=\$8.62	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>
Supplies/Materials - PISA	3	\$1.03	\$3.09	Staples, SAP #320960. Staples will be used to make PISA activities for parents to use at home with their students to support math and reading development and for activities during Smithsonian night in spring of 2021. 3 x \$1.03=\$3.09	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
Total Supplies, Equipment, and Services:									\$1,345.05

Title I Budget Summary		
Total Allocation		\$ 134,505.00
Funds Designated		\$ 134,505.00
Remaining Balance		\$ -
.		
PISA Allocation		\$ 1,345.05
Designated PISA Funds		\$ 1,345.05
Remaining PISA Balance		\$ 0.00

Printing Instructions:

When printing the budget plan, it is suggested that the following settings are present:

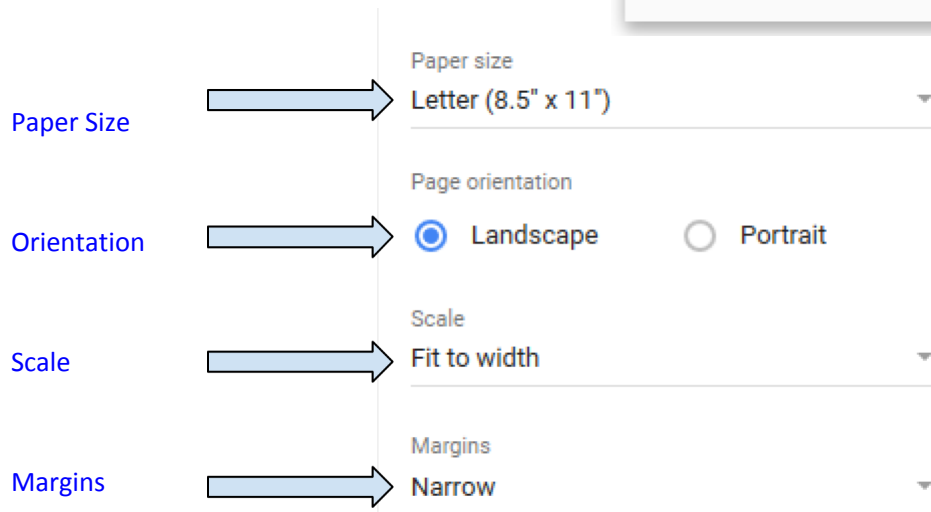
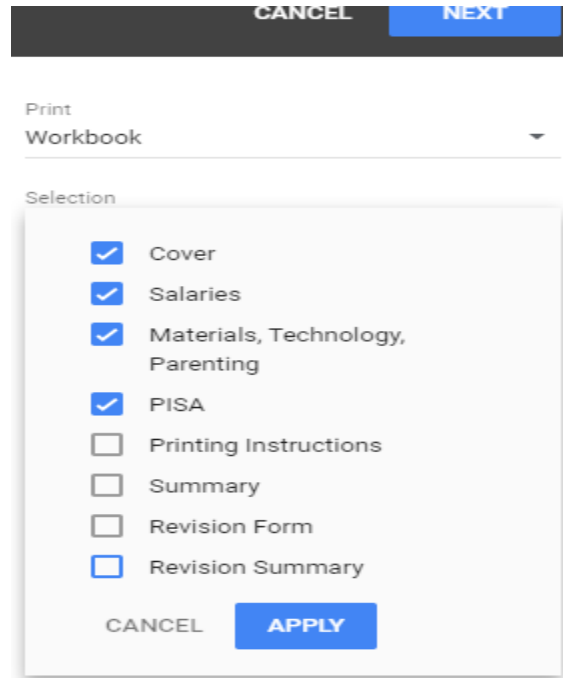
Select File, Then Print -

On the far right, check for these settings:

Change print "current sheet" to "Workbook"

Deselect "Printing Instructions", "Summary", "Revision Form", and "Revision Summary"

Click "Apply"



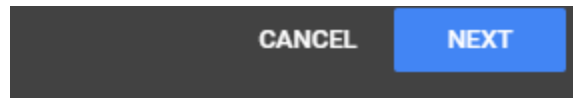
If desired, you can add page numbers under "Headers & Footers"

Headers & footers



Page numbers

Click "Next" on top right of page. This will download pdf which may be saved or printed.



Print

Workbook



Smith, Helen M ES

Title I Budget Summary		
Total Allocation	\$	134,505.00
Funds Designated	\$	134,505.00
Remaining Balance	\$	-
PISA Allocation	\$	1,345.05
Designated PISA Funds	\$	1,345.05
Remaining PISA Balance	\$	0.00

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$128,912.34	None	None	Software - Instructional \$4,014.56 Books and Periodicals - Instructio \$1,198.00 Supplies / Materials - Instructiona \$380.10	None	Supplies/Materials - PISA \$1,111.83 Technology Supplies - PISA \$233.22

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

FORMULAS ONLY DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures													None	1 true	1 DELETE	1 DELETE	1 DELETE			
BALANCED													None	1 UPDATE	1 UPDATE	1 UPDATE	1 UPDATE			
BALANCED													None	1 true	1 CREATE	1 CREATE	1 CREATE			
School	Category	Object	Function	Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Revision #2	Revision 2 Only: Update, Delete or Create	Revision #3	Revision 2 Only: Update, Delete or Create	Revision #4	Revision 2 Only: Update, Delete or Create
Smith, Helen	Licensed		1000	Class Size Re	1	\$72,108.63	\$72,108.63	Grade level your SPP o CSR 3rd grade, This correla	\$1.00	William, M. (2016). The	2.1, 2.2	1,000	1	DELETE						
Smith, Helen	Licensed		1000	Class Size Re	1	\$71,828.41	\$71,828.41	Grade level your SPP o CSR 3rd grade, This correla	\$1.00	William, M. (2016). The	2.1, 2.2	1,000	1	CREATE						
Smith, Helen	Licensed		1000	Class Size Re	1	\$62,729.59	\$57,083.93	Grade level your SPP o CSR 1st grade, This correla	\$1.00	William, M. (2016). The	2.1, 2.2	1,000	1	CREATE						
Smith, Helen	Other Salaries		2200	Extra duty - l	148	\$23.00	\$3,404.00	Description: supports a) plan for ac Example: 8 Teachers will work togethe	\$3.00	Blank, R. K., & De Las A 1.3, 2.3, 4.1		2,200	1	DELETE						
Smith, Helen	Other Salaries		1000	Substitute - l	44	\$100.00	\$4,400.00	Description: supports a) of plan of e Example: 3 Subs to provide coverage for ITEM, VENI	\$3.00	Blank, R. K., & De Las A 1.3, 2.3, 4.1		1,000	1	DELETE						
Smith, Helen	PISA		3300	Supplies/Ma	1	\$1,079.12	\$1,079.12	Vendor is S Pallet of paper, SAP #1245E	\$4.00	Blank, M., Jacobson, R. 1.2, 2.1, 2.2		3,300								

Smith, Helen PISA	3300 Technology :	2	\$116.61	\$233.22	ITEM (ipad purchase a action step Note: Ven Toner for large copiers, SAF ITEM, VENI or how it si	\$4.00	Blank, M., Jacobson, R. 1.2, 2.1, 2.2	3,300	
Smith, Helen PISA	3300 Supplies/Ma	1	\$21.00	\$21.00	Vendor is : Thick lamination, SAP #128 ITEM, VENI or how it si	\$4.00	Blank, M., Jacobson, R. 1.2, 2.1, 2.2	3,300	
Smith, Helen PISA	3300 Supplies/Ma	2	\$4.31	\$8.62	Vendor is : Staplers, SAP #908210. Sta ITEM, VENI or how it si	\$4.00	Blank, M., Jacobson, R. 1.2, 2.1, 2.2	3,300	
Smith, Helen PISA	3300 Supplies/Ma	3	\$1.03	\$3.09	Vendor is : Staples, SAP #320960. Sta VENDOR, d it supports	\$4.00	Blank, M., Jacobson, R. 1.2, 2.1, 2.2	3,300	
Smith, Helen Supplies	2213 Books and Pi	40	\$27.35	\$1,094.00	Note: Quar should be : What Great Teachers Do Di ITEM (ipad purchase a action step	\$4.00	Croft, A., Coggshall, J. C 1.1, 1.3, 2.1,	2,213	1 DELETE
Smith, Helen Supplies	1000 Technology :	72	\$593.00	\$42,696.00	Note: Ven Laptop computers, SAP #1C VENDOR, d it supports	\$3.00	Lee, L., Hughes, J., Smit 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	2213 Books and Pi	25	\$24.99	\$624.75	Note: Quar should be : How Children Learn Numbe ITEM/PRO purchase a action step	\$2.00	Sun, K. L., Baldinger, E. 1.1, 1.3, 2.1,	2,213	1 DELETE
Smith, Helen Supplies	1000 Software - In	1	\$4,006.14	\$4,006.14	Individual Accelerated Reader, Renna ITEM (ipad purchase a action step	\$2.00	Promising Practice Net- 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	1000 Technology :	9	\$501.00	\$4,509.00	Note: Ven Desktop computers, SAP #1 ITEM/PRO purchase a action step	\$3.00	Lee, L., Hughes, J., Smit 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	1000 Software - In	1	\$1,050.00	\$1,050.00	Individual AIMSweb Plus, Pearson; AI ITEM (ipad purchase a action step	\$2.00	Hamilton, L., Halverson 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	1000 Technology :	72	\$5.49	\$395.28	Note: Ven Computer mice, SAP #4150 ITEM, VENI or how it si	\$3.00	Lee, L., Hughes, J., Smit 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	1000 Supplies / M	8	\$27.15	\$217.20	Vendor is : Cases of white paper, SAP # VENDOR, d it supports	\$3.00	Lee, L., Hughes, J., Smit 1.1, 1.3, 2.1,	1,000	1 DELETE
Smith, Helen Supplies	1000 Books and Pi	40	\$29.95	\$1,198.00	Note: Quar should be : What Great Teachers Do Di ITEM, VENI or how it si	\$4.00	Croft, A., Coggshall, J. C 1.1, 1.3, 2.1,	1,000	1 CREATE
Smith, Helen Supplies	1000 Supplies / M	14	\$27.15	\$380.10	Vendor is : Cases of white paper, SAP # ITEM/PRO purchase a action step	\$3.00	Lee, L., Hughes, J., Smit 1.1, 1.3, 2.1,	1,000	1 CREATE
Smith, Helen Supplies	1000 Software - In	1	\$4,014.56	\$4,014.56	Individual Accelerated Reader, Renna	\$2.00	Promising Practice Net- 1.1, 1.3, 2.1,	1,000	1 CREATE

Smith, Helen M ES

Title I Budget Revision 1

September 30, 2020

Revision: 1

Take From:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
Class Size Reduction Teacher	1.00	\$72,108.63	\$72,108.63	CSR 3rd grade, This correlates directly to our SPP Priority Need/Goal 2:
Extra duty - Licensed - Collaboration	148.00	\$23.00	\$3,404.00	Teachers will work together by department and grade level to collaborate
Substitute - Collaboration	44.00	\$100.00	\$4,400.00	Subs to provide coverage for teachers to attend collaboration opportunities
Books and Periodicals - Professional Developer	40.00	\$27.35	\$1,094.00	What Great Teachers Do Differently by Todd Whitaker, Amazon. This book
Technology Supplies - Instructional	72.00	\$593.00	\$42,696.00	Laptop computers, SAP #108341; Laptop computers will be used to support
Books and Periodicals - Professional Developer	25.00	\$24.99	\$624.75	How Children Learn Number Concepts: A Guide to Critical Learning Phases.
Software - Instructional	1.00	\$4,006.14	\$4,006.14	Accelerated Reader, Renaissance Site License. Accelerated Reader will be used
Technology Supplies - Instructional	9.00	\$501.00	\$4,509.00	Desktop computers, SAP #108329. Desktop computers will be used to support
Software - Instructional	1.00	\$1,050.00	\$1,050.00	AIMSweb Plus, Pearson; AIMSweb+ will be used to progress monitor students
Technology Supplies - Instructional	72.00	\$5.49	\$395.28	Computer mice, SAP #415086. Mice will be used for the laptops to support
Supplies / Materials - Instructional	8.00	\$27.15	\$217.20	Cases of white paper, SAP #124593. Paper will be used to support student

Move To:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
Class Size Reduction Teacher	1.00	\$71,828.41	\$71,828.41	CSR 3rd grade, This correlates directly to our SPP Priority Need/Goal 2:
Class Size Reduction Teacher	0.91	\$62,729.59	\$57,083.93	CSR 1st grade, This correlates directly to our SPP Priority Need/Goal 2:
Books and Periodicals - Instruction	40.00	\$29.95	\$1,198.00	What Great Teachers Do Differently by Todd Whitaker, Amazon. This book
Supplies / Materials - Instructional	14.00	\$27.15	\$380.10	Cases of white paper, SAP #124593. Paper will be used to support student
Software - Instructional	1.00	\$4,014.56	\$4,014.56	Accelerated Reader, Renaissance Site License. Accelerated Reader will be used

Narrative Change Only:	<i>(qty)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
None				

Smith, Helen M ES

Revision 1 Summary

9/30/2020

Category	Total
Technology Supplies - Instructional	-\$47,600.28
Supplies / Materials - Instructional	\$162.90
Substitute - Collaboration	-\$4,400.00
Software - Instructional	-\$1,041.58
Extra duty - Licensed - Collaboration	-\$3,404.00
Class Size Reduction Teacher	\$56,803.71
Books and Periodicals - Professional	-\$1,718.75
Books and Periodicals - Instruction	\$1,198.00
	\$0.00