

Title I School Budget Plan

School Code:	415
Region:	2
Grades Served	K-5
Estimated Students	505

Smith, Helen M ES
7101 Pinedale Ave
Las Vegas, NV 89145 Phone: (702)799-4300

For implementation during the year:

2021-2022

Title I Allocation: \$175,130.00

1% Parent Involvement Set Aside: \$1,751.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/21/21 & 2/11/21 (School & SOT meetings)

Name	Position	Name	Position
Jennifer Wright	Principal	Merrill Young	Assistant Principal
Nicole Hess	Kindergarten	Annastasia Reveal-White	Parent
Jennifer Willacey	1st Grade	Nicole Abarca	Parent
Liliana Kulaszewski	1st Grade	Raeann Morales	Parent
Michelle Nitta	2nd Grade		
Alan Mueller	2nd Grade		
Jessica Garcia	3rd Grade		
Sarah Sunnasy	4th Grade		
Tim Skrzydlewski	5th Grade		
Kelly Halland	Librarian/Specialist		
Katherine Straub	Special Education Teacher		
Dawn Blinder	Counselor		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

v1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$75,000.00	\$150,000.00	2 CSR Primary and Intermediate Teachers; To allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase student proficiency in all academic areas.	Goal 2: All	1	William, M. (201	2.1, 2.2	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$150,000.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Other Salaries:											\$0.00

Title I Budget Summary		
Total Allocation		\$ 175,130.00
Funds Designated		\$ 175,130.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,751.30
Designated PISA Funds		\$ 1,751.30
Remaining PISA Balance		\$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Web Based Programs - Instructional	505	students	\$7.53	\$3,802.65	Accelerated Reader, Renaissance Site License. Accelerated Reader will be used to support student reading and reading comprehension.	Goal 3: All	2	Promising Practi	1.1, 1.3	1000	<input type="checkbox"/>	
Items of Value - Technical - Instructional	40	devices	\$305.96	\$12,238.40	Computer Chromebook 4GB 3 Year ADP; SAP; Chromebooks will be used by students to access all of the schools online curriculum components and used for student intervention.	Goal 3: All	2	Ben Harper & Na	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	40	adapters	\$18.75	\$750.00	Adapter Power AC Chromebook Acer Non OEM; SAP; for student use to engage in differentiated programs to increase academic achievement.	Goal 3: All	2	Ben Harper & Na	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	1	devices	\$516.21	\$516.21	Camera Document 12x Optical Zoom; SAP; In order to provide adequate access to the web-based instruction and curriculum, technology supplies must be available to support technology in the classroom	Goal 3: All	2	Ben Harper & Na	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	1	pallet	\$1,089.57	\$1,089.57	Pallet White Bond Paper; SAP; Pallet of white paper will be used for monthly progress reports, student data information, and used for student Tier I and Tier II Instruction.	Goal 3: All	1	Macaruso, P., Hc	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Items of Value - Technical - Instructional	8	devices	\$501.00	\$4,008.00	Computer Desktop Standard; SAP; Will replace old outdated computers throughout the school. They will be placed in computer labs and student classrooms.	Goal 3: All	2	Ben Harper & Na	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	10	toners	\$117.30	\$1,173.00	Printer toner, SAP, for printing data reports for WIDA, MAP, AIMSweb, and common formative assessments and instructional materials that support Goals 1, 2, and 3 and all respective action steps in the School Performance Plan.	Goal 3: All	2	Hamilton, L., Hal Center for Educa Retrieved from h	1.1, 1.3, 2.1, 2.3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	4	packs	\$21.50	\$86.00	Lamination, SAP; Lamination will be used by teachers to laminate items that students use at home to support math and reading development and for activities.	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.1, 2.2	1000	<input type="checkbox"/>	

Remaining Balance		\$-
PISA Allocation		\$ 1,751.30
Designated PISA Funds		\$ 1,751.30
Remaining PISA Balance		\$-

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
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Supplies/Materials - PISA	1	pallet	\$1,088.50	1088.5	Pallet of paper, SAP ;Paper will be used for PISA flyers throughout the year and PISA parent trainings throughout the FY21-22 school year.	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>	
Technology Supplies - PISA	1	devices	\$514.28	514.56	Camera Document; Troxell; SAP ; Document Camera will be used during parent trainings. Parents will learn new strategies on how to help students in both ELA and Mathematics..	Goal 6: All	2	Ben Harper & Na	1.2, 2.1, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	17	packs	\$8.72	148.24	Cardstock; SAP; Cardstock will be used during parent trainings to make activities that students can use at home. Games will be printed on cardstock and students will be able to take the cards home and practice strategies used.	Goal 6: All	2	Blank, M., Jacobs	1.2, 2.1, 2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$1,751.30

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