

## Title I School Budget Plan

School Code:	415
Region:	2
Grades Served	K-5
Estimated Students	489

Smith, Helen ES
7101 Pinedale Avenue
Las Vegas, NV 89145 Phone: 702/799-4300

For implementation during the year:

**2022-2023**

Title I Allocation: \$197,769.00

1% Parent Involvement Set Aside: \$1,977.69

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/25/22 and 1/26/22

Name	Position	Name	Position
Jennifer Wright	Principal	Tawanda Jones	Read by Grade 3 Strategist
Merrill Young	Assistant Principal	Brenda Lopez	Parent
Nicole Hess	Kindergarten Teacher	Anastasia Reveal-White	Parent
Kahli Bruner	1st Grade Teacher		
Jennifer Willacey	1st Grade Teacher		
Michelle Nitta	2nd Grade Teacher		
Jessica Garcia	3rd Grade Teacher		
Sarah Sunnasy	4th Grade Teacher		
Tim Skrzydlewski	5th Grade Teacher		
Dawn Blinder	Counselor		
Kate Straub	Primary SLD Teacher		
Kadie White	PE Teacher		
Kelly Halland	Librarian		
Karrie Kelley	Office Manager		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V2



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PISA Allocation		\$ 1,977.69
Designated PISA Funds		\$ 1,977.69
Remaining PISA Balance		\$-





## Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	1	pallet	\$1,088.50	\$1,088.50	Paper, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.	Goal 6: All	2	Castro, M., Expó	3.8		<input type="checkbox"/>		Staples, 124596	Smith, Helen M Elementary School (002-264) ~ Supplies/Materials - PISA ~ Paper, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.. Approx. 1 pallet x \$1088.5 = \$1088.5, estimate used, actual costs not to exceed \$1088.5
Supplies/Materials - PISA	1	pack	\$34.24	\$34.24	Markers, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.	Goal 6: All	2	Castro, M., Expó	3.8		<input type="checkbox"/>		Staples, 24390232, sharpie chisel bk 36/pk, qty 1	Smith, Helen M Elementary School (002-264) ~ Supplies/Materials - PISA ~ Markers, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.. Approx. 1 pack x \$34.24 = \$34.24, estimate used, actual costs not to exceed \$34.24
Supplies/Materials - PISA	5	units	\$17.25	\$86.95	Tape Dispenser, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.	Goal 6: All	2	Castro, M., Expó	3.8		<input type="checkbox"/>		Staples, 114064, qty 5	Smith, Helen M Elementary School (002-264) ~ Supplies/Materials - PISA ~ Tape Dispenser, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.. Approx. 5 units x \$17.25 = \$86.25, estimate used, actual costs not to exceed \$86.95
Technology Supplies - PISA	12	units	\$64.00	\$768.00	Toner, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.	Goal 6: All	2	Castro, M., Expó	3.8		<input type="checkbox"/>		Adv Imaging, toner, 1224400, FS2100DN, qty 10 toner, 127593, FASK 8002i, qty 2	Smith, Helen M Elementary School (002-264) ~ Technology Supplies - PISA ~ Toner, to be used for parent communications and parent training activities to increase parent and family engagement to ensure there is a strong home to school connections.. Approx. 12 units x \$64 = \$768, estimate used, actual costs not to exceed \$768
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
<b>Total Parent Involvement - Set Aside:</b>											<b>\$1,977.69</b>			

Title I Budget Summary	
Total Allocation	\$ 197,769.00
Funds Designated	\$ 197,769.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,977.69
Designated PISA Funds	\$ 1,977.69
Remaining PISA Balance	\$ -