

Title I School Budget Plan

Smith, Helen M. ES
7101 Pinedale Ave. Las Vegas, NV 89145

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Robert Hinchliffe	Principal		
Patricia Ball	Teacher		
Janel Roth	Teacher		
Sarah Sunnasy	Teacher		
Gina Antill	Fasa		
Amber Polson	Parent		
Melissa Quinn	Parent		
Shellie Tingey	Parent		
Alan Weinand	Parent		
Amy Godinez	Assistant Principal		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Supplies, Equipment, and Services: \$0,000.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	1	\$843.05	\$843.05		Paper, cardstock, and large poster pads. Meets family engagement portion of SPP. Planning "Smith"sonian night, Growth mindset parent classes, Pastries with Parents, Community Pancake Breakfast and SBAC parent classes.	
Refreshments – PISA	1	\$275.00	\$275.00		Light refreshments for parenting events (Water, Juice, Muffins, Cookies and paper goods). Meets family engagement portion of SPP. Planning "Smith"sonian night, Growth mindset parent classes, Pastries with Parents, Community Pancake Breakfast and SBAC parent classes.	
		Totals:	\$1,118.05	\$0.00	Total Parent Involvement - Set Aside: \$1,118.05	

Title I Budget Summary	
Total Allocation	\$111,805.00
Funds Designated	\$111,805.00
Remaining Balance	\$0.00
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PISA Allocation	\$1,118.05
Designated PISA Funds	\$1,118.05
Remaining PISA Balance	\$0.00